

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Western Kentucky University

Report Quarter: 2008-4 (October)

Print Date: 10/14/2008

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Postsecondary Education Cabinet/Western Kentucky University						
Acquire Property and Construct Parking Lots	Warren	2008-2010	Design/Phase A			
Add Club Seating to Diddle Arena	Warren	CPBOC-5/01/08	Awarding Contract			
Construct - Student Publications Facility	Warren	2004-2006	Complete/In Warranty	100	01/31/08	02/28/08
Construct Agriculture Research Services Lab	Warren	2008-2010	Awaiting Initiation by Agency			
Construct Agriculture Research Services Lab	Warren	2006-2008	Awaiting Initiation by Agency			
Construct Baseball Clubhouse	Warren	2008-2010	Awaiting Initiation by Agency			
Construct Central Reg. Postsecondary Education Center Phase II	Warren	2006-2008	Awaiting Initiation by Agency			
Construct Central Regional Postsecondary Education Center - Planning and Design	Hardin	2008-2010	Awaiting Initiation by Agency			
Construct Materials Characterization/ICSET Phase II	Warren	2008-2010	Awaiting Initiation by Agency			
Construct Mesonet Computer Center	Warren	2008-2010	Awaiting Initiation by Agency			
Construct Student Health Services Building	Warren	2004-2006	Complete/In Warranty	100	12/31/07	02/28/08
Develop South Lawn	Warren	2008-2010	Awaiting Initiation by Agency			
Expand Preston Center - Phase II Construction	Warren	2008-2010	In Construction	1	01/01/10	
Improve University Drive Intersection	Warren	2008-2010	Awaiting Initiation by Agency			
Install Bike Paths	Warren	2008-2010	Awaiting Initiation by Agency			
* Math and Science Academy Renovation	Warren	2004-2006	Complete/In Warranty	100	12/31/07	10/17/07
Parking and Street Improvements	Warren	2004-2006	Multiple Subprojects			
See the following four subprojects - Street Extension, Curve Realignment, Parking Improvements, and Upgrade Parking Lot @ 14th St & KY St						
Parking and Street Improvements (subproject - Phase I: Street Extension)	Warren	2004-2006	Complete/Closed Out		09/01/06	09/01/06
Parking and Street Improvements (subproject - Phase II: Curve Realignment)	Warren	2004-2006	Complete/Closed Out		09/01/06	09/01/06
Parking and Street Improvements (subproject - Phase III: Parking Improvements)	Warren	2004-2006	Complete/Closed Out	100	12/19/07	12/31/07

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Parking and Street Improvemtns (subproject - Phase IV: Upgrade Parking Lot @ 14th St & KY St)	Warren		Complete/In Warranty	100	08/31/08	08/31/08
Renovate Academic Athletic #2	Warren	2004-2006	Multiple Subprojects			
See the following four subprojects - Renovate Acad Ath #2 (Phase I: Waterproofing/Staining Current Stadium); Renovate Acad Ath #2 (Phase II: Utility Upgrades); Renovate Acad Ath #2 (Phase III: Construct West Grandstand); Renovate Acad Ath #2 (Phase IV: Renovate East Grandstand).						
Renovate Academic Athletic #2 (subproject - Phase I: Waterproofing/Staining Current Stadium)	Warren	2004-2006	Complete/Closed Out		09/01/06	09/01/06
Renovate Academic Athletic #2 (subproject - Phase II: Utility Upgrades)	Warren	2004-2006	Complete/Closed Out		09/01/06	09/01/06
Renovate Academic Athletic #2 (subproject - Phase III: Construct West Grandstand)	Warren	2004-2006	In Construction	97	10/30/08	
Renovate Academic Athletic #2 (subproject - Phase IV: Renovate East Grandstand)	Warren	2004-2006	In Construction	68	11/26/08	
Renovate Academic Athletic #2 (subproject - Phase V: Track and Field)	Warren		Complete/In Warranty	100	04/30/08	04/30/08
Renovate Agriculture Expo Center	Warren	2008-2010	Awaiting Initiation by Agency			
Renovate Agriculture Expo Center HVAC System	Warren	2006-2008	Complete/In Warranty	100	01/31/08	02/28/08
Renovate and Expand Carroll Knicely Center Phase II	Warren	2008-2010	Awaiting Initiation by Agency			
Renovate Downing University Center - Phase III	Warren	2008-2010	Awaiting Initiation by Agency			
Renovate Electrical Distribution - Phase V	Warren	2006-2008	Complete/In Warranty	100	09/15/08	09/15/08
Renovate Environmental Science and Technology Hall Design	Warren	2008-2010	Awaiting Initiation by Agency			
Renovate Garrett Conference Center Phase I	Warren	2008-2010	Awaiting Initiation by Agency			
Renovate Helm/Cravens Library Design	Warren	2008-2010	Awaiting Initiation by Agency			
Renovate Ivan Wilson Center Phase I	Warren	2008-2010	Design/Phase A			
Renovate Kentucky Building Design	Warren	2008-2010	Awaiting Initiation by Agency			
Renovate Preston Center - Design	Warren	2004-2006	Design/Phase C			
* Renovate Science Campus - Phase II	Warren	2004-2006	Multiple Subprojects			
See the following four subprojects - Phase A: Construct Snell Hall, Phase B: Renovate Science and Technology Building, Phase C: Renovate Thompson Center Wing, and Phase D: Demolish Thompson North Wing.						

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Renovate Science Campus Phase III	Warren	2008-2010	In Construction	2	09/30/09	
Renovate Science Campus-Phase II (subproject - Phase A: Construct Snell Hall)	Warren	2004-2006	In Construction	58	12/31/09	
Renovate Science Campus-Phase II (subproject - Phase B: Renovate Science and Technology Building)	Warren	2004-2006	Awaiting Initiation by Agency			
Renovate Science Campus-Phase II (subproject - Phase C: Renovate Thompson Center Wing)	Warren	2004-2006	Design/Phase C			
Renovate Science Campus-Phase II (subproject - Phase D: Demolish Thompson North Wing)	Warren	2004-2006	Design/Phase B			
Renovate Underground Electrical Infrastructure	Warren	2008-2010	Awaiting Initiation by Agency			
Renovate Van Meter Hall	Warren	2008-2010	In Construction	2	01/01/10	
Renovate Van Meter Hall - Design	Warren	2004-2006	Design/Phase C			
Renovation & Expansion of Carroll Knicely Center See the following two subprojects: Roof Replacement and Building Renovation & Expansion.	Warren	2006-2008	Multiple Subprojects			
Renovation & Expansion of Carroll Knicely Center (subproject - Building Renovation & Expansion)	Warren	2006-2008	Design/Phase C			
Renovation & Expansion of Carroll Knicely Center (subproject - Roof Replacement)	Warren	2006-2008	Complete/Closed Out	100	06/30/06	06/30/06
Renovation of Faculty House	Warren	2006-2008	Complete/In Warranty	100	02/28/08	02/28/08
Repair and Renovate Craig Alumni House	Warren	2008-2010	Awaiting Initiation by Agency			
Repair/Renovate Parking Structure #1, Phase I	Warren	2008-2010	Awaiting Initiation by Agency			
Replace Building Ford College Business - Grise Hall Phase I	Warren	2008-2010	Design/Phase A			
* Replace College of Education Building - Tate Page Hall	Warren	2006-2008	In Construction	6	09/30/10	
Replace College of Education Building Phase II Comments: FF&E	Warren	2008-2010	Awaiting Initiation by Agency			
Replace Field in Houchens/L.T. Smith Football Stadium	Warren	2008-2010	Design/Phase A			
South Campus - Parking & Dining Improvements See the following three subprojects: Parking Expansion, Building Expansion, and Roof Replacement.	Warren	2004-2006	Multiple Subprojects			

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South Campus - Parking & Dining Improvements (subproject - Parking Expansion)	Warren	2004-2006	Complete/Closed Out	100	11/01/05	11/01/05
South Campus - Parking & Dining Improvements (subproject - Building Expansion)	Warren	2004-2006	Complete/In Warranty	100	04/30/08	04/30/08
South Campus-Parking & Dining Improvements (subproject - Roof Replacement)	Warren	2004-2006	Complete/Closed Out		06/30/06	06/30/06
Canceled in this authorization - transferred to Renovation & Expansion of Carroll Knicely Center (2006-2008 Authorization)						
Upgrade Steam Distribution Plant	Warren	2008-2010	Awaiting Initiation by Agency			
Upgrade Steam Plant Air Quality System Comments: Emergency Project	Warren	2008-2010	In Construction	15	11/18/08	

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).